

ATTACHMENT 1

The proposed **Non-Residential** Rates are as follows:

Option 1 - 4-Tiered Blended Supply (Current Structure)

Class	Current	Proposed	10% Conservation	24% Conservation
Multi-Family Residential	\$3.51	\$2.94	\$3.11	\$3.44
Non Residential	\$3.51	\$3.50	\$3.70	\$4.10
Greenbelt	\$3.51	\$3.95	\$4.17	\$4.62
Outside Brea	\$4.26	\$4.11	\$4.34	\$4.81
Brea Creek Golf Course	\$1.71	\$1.98	\$2.10	\$2.32
Construction	\$5.27	\$5.55	\$5.86	\$6.49

Option 2 - 3-Tiered Blended Supply (Current Structure)

Class	Current	Proposed	10% Conservation	24% Conservation
Multi-Family Residential	\$3.51	\$2.94	\$3.11	\$3.42
Non Residential	\$3.51	\$3.50	\$3.70	\$4.07
Greenbelt	\$3.51	\$3.95	\$4.17	\$4.59
Outside Brea	\$4.26	\$4.11	\$4.34	\$4.78
Brea Creek Golf Course	\$1.71	\$1.98	\$2.10	\$2.30
Construction	\$5.27	\$5.55	\$5.86	\$6.45

Option 3 - 4-Tiered Differentiated Supply

Class	Current	Proposed	10% Conservation	24% Conservation
Multi-Family Residential	\$3.51	\$2.94	\$3.13	\$3.52
Non Residential	\$3.51	\$3.50	\$3.72	\$4.19
Greenbelt	\$3.51	\$3.95	\$4.20	\$4.72
Outside Brea	\$4.26	\$4.11	\$4.37	\$4.91
Brea Creek Golf Course	\$1.71	\$1.98	\$2.11	\$2.37
Construction	\$5.27	\$5.55	\$5.90	\$6.63

Option 4 - 3-Tiered Differentiated Supply

Class	Current	Proposed	10% Conservation	24% Conservation
Multi-Family Residential	\$3.51	\$2.94	\$3.13	\$3.49
Non Residential	\$3.51	\$3.50	\$3.72	\$4.15
Greenbelt	\$3.51	\$3.95	\$4.20	\$4.68
Outside Brea	\$4.26	\$4.11	\$4.37	\$4.87
Brea Creek Golf Course	\$1.71	\$1.98	\$2.11	\$2.35
Construction	\$5.27	\$5.55	\$5.90	\$6.58

Option 5 – Uniform Rate

Current	Proposed	10% Conservation	24% Conservation
N/A	\$3.46	\$3.61	\$3.91